

**ANNUAL BUDGET
& APPROPRIATION
ORDINANCE**

for Hanover Community Fire
Protection District

for the Fiscal Year thereof

beginning May 1, 2010 and ending
April 30, 2011

BE IT ORDAINED BY THE
BOARD OF TRUSTEES OF
HANOVER COMMUNITY FIRE
PROTECTION DISTRICT, Jo
Daviess County, Illinois as follows:
SECTION 1: That the current
fiscal year of said Hanover
Community Fire Protection District
be and the same is hereby fixed
and determined to be the period
beginning May 1, 2010 and ending
April 30, 2011.

SECTION 2: That the following
budget, which contains a statement
of the cash on hand at the beginning
of said fiscal year, an estimate of
the receipts and expenditures of
said Fire Protection District for
such fiscal year, and an estimate of
the amount of cash which will be
on hand at the end of such period,
be and the same hereby is adopted
as the Budget and Appropriation
Ordinance of Hanover Community
Fire Protection District for said
fiscal year, to-wit:

ESTIMATED RECEIPTS:

1. Cash on hand at beginning of said
fiscal year: Checking Account
\$103,426.42; Certificates of
Deposit \$77,592.36
2. Taxes to be received in this
fiscal year from current or prior
year's tax levies, Jo Daviess
County, Illinois \$98,204.31
3. Interest \$256.44
4. Miscellaneous \$5,343.59
5. Illinois Comptroller \$14,992.08
6. Travelers Property Casualty \$0
7. LRA Reimbursement \$0

8. Jo Daviess County Claims
Account \$800.00.

Total Estimated Receipts:
\$300,615.20

**ESTIMATED
EXPENDITURES:**

1. **LIABILITY INSURANCE
FUND:**

(a) For insurance for building
and equipment \$47,084.17

(b) For workmen's compensation
\$6,947.56

2. **CORPORATE FUND:**

(a) Purchase of equipment
\$214,652.13

(b) Firemen training school
expense \$5,789.72

(c) Light and power for station
\$11,579.31

(d) Building Maintenance
\$5,789.72

(e) Northern Illinois Gas Co.,
gas \$11,579.31

(f) Repair of fire equipment
\$23,158.68

(g) Maintenance of fire
equipment \$14,474.19

(h) Training equipment
\$2,894.62

(i) Gasoline and oil \$17,369.07

(j) Purchase of fire equipment
and supplies \$23,158.68

(k) Purchase of hose and nozzles
\$11,579.31

(l) Uniform allowance of
firemen \$28,948.33

(m) Legal Publications
\$2,894.62

(n) Surety bond for trustees
\$2,894.62

(o) Trustees Compensation
\$11,579.31

(p) Treasurer Compensation
\$5,789.72

(q) Chief and Assistant Chief
Compensation \$5,789.72

(r) Legal Services of Attorney
for District \$11,579.31

TOTAL EXPENDITURES:
\$465,532.10

SECTION 3: That each of said
sums and the aggregate thereof are
deemed necessary by the Board
of Trustees of said District to
defray the necessary expenses and
liabilities of said Fire Protection
District for the fiscal year ending
April 30, 2011.

SECTION 4: The unexpended
balances of any item or items of
any general appropriation made by
this ordinance may be expended
in making up any deficiency in
any item or items of the same
general appropriation made by this
ordinance.

SECTION 5: For the levy and
collection of taxes the rate shall not
be in excess of .30% of the value
of all taxable property within the
District equalized and assessed by
the Department of Revenue.

SECTION 6: This Ordinance shall
be published within thirty (30)
days after its passage in the Prairie
Advocate.

SECTION 7: That this Ordinance
shall be in full force and effect from

and after its passage, approval and
publication according to law.

DATED this 11th day of May,
2010.

s/s Michael D. Dascher
s/s Gary Mullane
s/s Max Purchis
s/s Ronald Farrey

Board of Trustees of Hanover
Community Fire Protection
District

PASSED: May 11, 2010

APPROVED: May 11, 2010

ATTEST:

Michael A. Weede, Secretary

INVITATION TO BID

The Cherry Grove-Shannon Township will be taking bids on a 2000 Peterbuilt 330 tandem dump truck with a 13 foot crysteel box with a 6 inch Monroe salt spreader. Truck has a 300 h.p. Cummins with an automatic transmission. Township will accept bids until July 12th at 5:00 p.m. Bid opening will be July 13th at 8:00 p.m. Township reserves the right to reject any and all bids. Minimum bid of \$20,000. For more information contact Brian Koch, Road Commissioner at Cherry Grove-Shannon Township at 1-815-864-2826 truck can be seen at 13 South Cedar Street in Shannon, IL 61078.



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